

**CERTIFICATE**

2014

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

**WAYNE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	9,521	4,937	.684
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413		46,055	43,282	6.000
Special Machinery					
<b>Totals</b>		xxxxxx	55,576	48,219	6.684
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	7213 668				
	Nov. 1, 2013 Valuation				

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278, Troy, Ks 66087

785-985-3513

Email:

dp\_county\_clerk@wan.kdor.state.ks.us

Attest: August 19 2013

Peggy Franken  
County Clerk

Darren L. Sheple Clerk  
John Korman Treas.

Governing Body

Special Road Election held August 7, 2012 for 6 Mills for 4 years.  
First levy in 2012.

WAYNE TOWNSHIP

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	48,036
2. Debt Service Levy in 2013	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>48,036</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ _____	1,253
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ _____	116,200
5b. Personal Property 2012	- _____	128,357
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ _____	27,048
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>28,301</u>
8. Total Estimated Valuation July 1, 2013	_____	7,213,668
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	7,185,367
10. Factor for Increase (7 divided by 9)	_____	0.00394
11. Amount of Increase (10 times 3)	+ \$ _____	189
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>48,225</u>
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>48,225</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WAYNE TOWNSHIP  
DONIPHAN COUNTY

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	2,686	94	3	48
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Special Road	45,350	1,582	54	811
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	48,036	1,676	57	859

County Treasurer's Motor Vehicle Estimate 1,676

County Treasurer's Recreational Vehicle Estimate 57

County Treasurer's 16/20M Vehicle Estimate 859

Motor Vehicle Factor 0.03489

Recreational Vehicle Factor 0.00119

16/20M Vehicle Factor 0.01788

WAYNE TOWNSHIP

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	7,235	9,987	4,439
Receipts:			
Ad Valorem Tax	2,710	2,686	xxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	40	66	94
Recreational Vehicle Tax	1	3	3
16/20 M Vehicle Tax	52	40	48
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,808</b>	<b>2,795</b>	<b>145</b>
<b>Resources Available:</b>	<b>10,043</b>	<b>12,782</b>	<b>4,584</b>
Expenditures:			
Operations		8,250	9,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	56	93	121
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>56</b>	<b>8,343</b>	<b>9,521</b>
Unencumbered Cash Balance Dec 31	9,987	4,439	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,454	8,343	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,521
Tax Required			4,937
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			4,937

WAYNE TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	97	331	326
Receipts:			
Ad Valorem Tax	45,916	45,350	xxxxxxxxxxxxxx
Delinquent Tax	80		
Motor Vehicle Tax	1,476	1,112	1,582
Recreational Vehicle Tax	66	48	54
16/20 M Vehicle Tax	689	680	811
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>48,227</b>	<b>47,190</b>	<b>2,447</b>
<b>Resources Available:</b>	<b>48,324</b>	<b>47,521</b>	<b>2,773</b>
Expenditures:			
Rock	47,040	46,115	45,092
Neighborhood Revitalization Rebate	953	1,080	963
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>47,993</b>	<b>47,195</b>	<b>46,055</b>
Unencumbered Cash Balance Dec 31	331	326	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	48,206	47,195	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,055
Tax Required			43,282
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			43,282

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of  
**WAYNE TOWNSHIP**  
**DONIPHAN COUNTY**

will meet on August 19, 2013 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	56	0.354	8,343	0.355	9,521	4,937	0.684
Debt Service							
Library							
Road							
Special Road	47,993	6.000	47,195	5.998	46,055	43,282	6.000
Special Machinery							
Totals	48,049	6.354	55,538	6.353	55,576	48,219	6.684
Less: Transfers	0		0		0		
Net Expenditure	48,049		55,538		55,576		
Total Tax Levied	48,796		48,036		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,679,713		7,561,374		7,213,668		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Warren Grable  
Wayne Township Clerk

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WAYNE TOWNSHIP

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	5,416	0.751	121
Debt Service			
Library			
Road			
Special Road	43,282	6.000	963
0			
0			
0			
0			
0			
TOTAL	48,698	6.751	1,084

2013 July 1 Valuation: 7,213,668

Valuation Factor: 7,213.668

Neighborhood Revitalization Subj to Rebate: 160,577

Neighborhood Revitalization factor: 160.577

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of  
Special

Douglas County Taxing, Fire District, Cemetery District and Ambulance District

The governing body of Douglas County, Kansas, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Douglas County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax, establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014	Estimated Tax Rate
	Expenditures	Tax Rate	Expenditures	Tax Rate
<b>TOTAL</b>	<b>14,793</b>	<b>1.963</b>	<b>10,774</b>	<b>1.374</b>
Burr Oak Twp - General	8,390	1.498	10,774	1.374
Burr Oak Twp - Road	10,571	0.505	11,900	0.531
Center Twp - General	50,629	0.932	54,648	0.991
Center Twp - Road	7,980	0.713	9,418	0.831
Independence Twp - General	18,706	1.360	43,465	1.205
Independence Twp - Road	40,365	4.980	43,465	4.980
Lowry Twp - General	14,679	0.792	18,175	0.505
Lowry Twp - Road	47,629	4.996	52,282	4.998
Marian Twp - General	8,104	0.859	5,896	0.284
Marian Twp - Road	29,260	4.946	28,143	4.999
Union Twp - General	3,108	0.313	2,999	0.436
Union Twp - Road	21,871	4.162	34,260	5.999
Washington Twp - General	27,757	0.869	25,505	0.866
Wayne Twp - General	56	0.334	9,321	0.357
Wayne Twp - Road	47,993	6.000	47,195	5.998
Wolf River Twp - General	3,848	0.340	3,841	0.303
Wolf River Twp - Road	30,730	1.546	36,885	3.000
Wolf River Twp - Cemetery	7,679	0.614	7,717	0.609
Fire District #1 - General	77,158	2.576	112,228	2.484
Fire District #1 - Equip Reserve				
Fire District #2	185,291	6.506	267,538	6.496
Fire District #3	122,573	2.626	107,715	2.580
Fire District #4	82,276	5.848	96,648	5.460
Fire District #5	124,584	1.992	124,581	1.951
Douglas Cemetery #1	12,440	0.803	7,217	0.816
Douglas Cemetery #2	2,260	0.712	10,605	0.661
Wolf River Cemetery #3	2,139	0.538	2,320	0.558
Ambulance District #1	84,920	1.772	88,446	1.729
<b>Total</b>	<b>1,129,598</b>	<b>72.804</b>	<b>1,298,372</b>	<b>72.646</b>
<b>Less: Transfers</b>	<b>-43,000</b>		<b>83,000</b>	
<b>Net Expenditures</b>	<b>1,086,598</b>		<b>1,215,372</b>	
<b>Total Tax Levied</b>	<b>830,995</b>		<b>855,177</b>	
<b>Assessed Valuation</b>	<b>99,245,184</b>		<b>102,811,257</b>	

	2011	2012	2013
Outstanding Indebtedness:			
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Pay. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Ferry Franken, Douglas County Clerk

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AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DODGIAN COUNTY, SS.

Dana D. Foley, being first duly sworn, deposes and says publisher of The Kansas Chief a weekly newspaper printed of Kansas, and published in and of general circulation County, Kansas, with a general print circulation on a ye Douglas County, Kansas, and that said newspaper is religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 has been published continuously and uninterrupted in and state for a period of more than five years prior to the tion of said notice and has been admitted at the post office Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was the regular and entire issue of said newspaper for 2014, weeks, the first publication thereof being made as follows: 8 day of August, 2013.

Subsequent publications being made on the following da 20 20 20

Subscribed and sworn to before me this day of August, 2013.

FOR WERTON  
Notary Public

My commission expires 7-6-15

Printer's fee: Affidavit fee \$24.60